

BILL NUMBER: AB 1800      INTRODUCED  
BILL TEXT

INTRODUCED BY   Assembly Member Oropeza

JANUARY 9, 2004

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

3600-001-0001--For support of Department of Fish and Game . . .

36,517,000

Schedule:

(1) 20-Biodiversity Conservation Program . . . 109,945,000

(2) 25-Hunting, Fishing and Public Use . . . 43,407,000

(3) 30-Management of Department Lands and Facilities . . .

38,794,000

(4) 40-Conservation Education and Enforcement . . . 49,075,000

(5) 50-Spill Prevention and Response . . . 28,368,000

(6) 70.01-Administration . . . 32,661,000

(7) 70.02-Distributed Administration . . . -32,661,000

(8) Reimbursements . . . -29,215,000

(9) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140) . . . -15,581,000

(10) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200) . . . -94,183,000

(11) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207) . . . -2,469,000

(12) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211) . . . -217,000

(13) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212) . . . -1,166,000

(14) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235) . . . -1,500,000

(15) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320) . . . -19,685,000

(16) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322) . . . -307,000

(17) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404) . . . -53,000

(18) Amount payable from the Federal Trust Fund (Item 3600-001-0890) . . . -63,180,000

(19) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3600-001-6029) . . . -996,000

(20) Amount payable from the Water Security Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031) . . . -2,038,000

(21) Amount payable from the Salton Sea Restoration Fund (Item 3600-001-8180) . . . -2,482,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (18). The funds appropriated by this item shall not

be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may

not be used to expand services or create new obligations.

Reimbursements received under Schedules (8) and (18) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

3600-001-0140--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund . . . 15,581,000

3600-001-0200--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund . . . 94,183,000

Provisions:

1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.

3600-001-0207--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account . . . 2,469,000

3600-001-0211--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund . . . 217,000

3600-001-0212--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Exotic Species Control Fund . . . 1,166,000

3600-001-0235--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund . . . 1,500,000

3600-001-0320--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund . . . 19,685,000

3600-001-0322--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund . . . 307,000

3600-001-0404--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Subaccount . . . 53,000

3600-001-0890--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund . . . 63,180,000

3600-001-6029--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund . . . 996,000

Provisions:

1. Funds appropriated in this item shall be expended pursuant to

Section 6217.1 of the Public Resources Code.

3600-001-6031--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 . . . 2,038,000

3600-001-8018--For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Salton Sea Restoration Fund . . . 2,482,000

3600-011-0001--For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund . . . 17,000

3600-101-0001--For local assistance, Department of Fish and Game . . . 600,000

Schedule:

(1) 20-Biodiversity Conservation Program . . . 600,000

3600-101-0207--For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account . . . 33,000

3600-101-0320--For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund . . . 900,000

3600-301-0005--For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund . . . 203,000

Schedule:

(1) 90.07.100-Minor Projects . . . 203,000

3600-301-0200--For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund . . . 457,000

Schedule:

(1) 90.07.100-Minor Projects . . . 397,000

(2) 90.88.020-Project Planning . . . 160,000

(3) Reimbursements-Project Planning . . . -100,000

3600-301-0320--For capital outlay, Department of Fish and Game, payable from the Oil Spill Prevention and Administration Fund . . . 473,000

Schedule:

(1) 90.07.100-Minor Projects . . . 473,000